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A BILL FOR AN ACT

To further amend Public Law No. 8-96, as amended by Public Laws Nos. 8-130, 8-131, and 8-151, by further amending section 1, as amended by Public Laws Nos. 8-131 and 8-151, to appropriate \$444,956 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, as supplemental funding for the Executive Branch; by further amending section 5, as amended by Public Law No 8-151, to appropriate \$73,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, as supplemental funding for the National Postal Service; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 8-96, as amended by Public Laws
2 Nos. 8-131 and 8-151, is hereby further amended to read as follows:

3 "Section 1. Operating expenses of the Executive Branch. The sum
4 of ~~\$14,982,211~~ 15,427,167, or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund of the
6 Federated States of Micronesia for the fiscal year ending
7 September 30, 1995, for the operations of the Executive Branch
8 of the National Government of the Federated States of Micronesia
9 during fiscal year 1995. Of the total funds appropriated under
10 this section, \$566,065 shall be deemed to come from the funds
11 available under sections 216(a)(1) of the Compact of Free
12 Association. The sum appropriated by this section shall be
13 apportioned as follows:

14 (1) Office of the President

15 (a) Office of the President

16	(i) Personnel expenses	\$ 236,000	
17	(ii) Travel	60,300	<u>89,300</u>
18	(iii) Contractual services, grants,		
19	subsidies, and contributions.....	177,500	<u>202,500</u>
20	(iv) Others.....	60,500	<u>90,500</u>
21	(v) National elections	369,502	
22	(vi) Presidential		
23	inauguration.....	50,000	
24	(vii) <u>Special election</u>		
25	<u>(Kosrae).....</u>		<u>14,730</u>

1	(viii) <u>Special election (Pohnpei)</u>	\$	<u>41,315</u>
2	(b) Office of Public Information		
3	(i) Personnel expenses	86,100	<u>86,600</u>
4	(ii) Travel.....	111,600	<u>19,400</u>
5	(iii) Contractual services, grants,		
6	subsidies, and contributions	2,500	
7	(iv) Others.....	549,900	<u>550,900</u>
8	(c) Disaster Control Office		
9	(i) Personnel expenses	21,000	
10	(ii) Travel	13,500	<u>7,500</u>
11	(iii) Contractual services, grants,		
12	subsidies, and contributions	-0-	
13	(iv) Others.....	15,000	
14	(2) Department of External Affairs		
15	(a) Administration		
16	(i) Personnel expenses	105,700	<u>129,936</u>
17	(ii) Travel.....	60,600	
18	(iii) Contractual services, grants,		
19	subsidies, and contributions.....	33,000	
20	(iv) Others.....	74,500	<u>84,500</u>
21	(b) Division of <u>International Asian,</u>		
22	<u>Pacific, African & Multilateral</u> Affairs		
23	(i) Personnel expenses	170,400	
24	(ii) Travel	-0-	
25	(iii) Contractual services, grants,		

1	subsidies, and contributions	\$	-0-	
2	(iv) Others		-0-	
3	(c) FSM Consulate - Guam			
4	(i) Personnel expenses		179,400	
5	(ii) Travel		3,000	
6	(iii) Contractual services, grants,			
7	subsidies, and contributions.....		115,900	
8	(iv) Others.....		30,000	
9	(d) FSM Consulate - Honolulu			
10	(i) Personnel expenses	160,100		<u>165,403</u>
11	(ii) Travel.....		2,900	
12	(iii) Contractual services, grants,			
13	subsidies, and contributions	104,000		<u>110,003</u>
14	(iv) Others.....		18,300	
15	(e) FSM Embassy - Washington, D.C.			
16	(i) Personnel expenses		249,350	
17	(ii) Travel		28,100	
18	(iii) Contractual services, grants,			
19	subsidies, and contributions		247,650	
20	(iv) Others		70,000	
21	(f) FSM Embassy - Suva, Fiji			
22	(i) Personnel expenses		138,200	
23	(ii) Travel		17,000	
24	(iii) Contractual services, grants,			
25	subsidies, and contributions		44,020	

1		(iv) Others	\$	36,800	
2		(g) Division of American and European			
3	Affairs				
4		(i) Personnel expenses		84,100	
5		(ii) Travel		-0-	
6		(iii) Contractual services, grants,			
7	subsidies, and contributions			-0-	
8		(iv) Others		-0-	
9		(h) FSM Embassy - Tokyo, Japan			
10		(i) Personnel expenses	339,400	<u>369,400</u>	
11		(ii) Travel	40,000	<u>41,800</u>	
12		(iii) Contractual services, grants,			
13	subsidies, and contributions.....		333,649	<u>348,649</u>	
14		(iv) Others	771,700	<u>74,900</u>	
15		(i) United Nations Mission			
16		(i) Personnel expenses	204,400	<u>216,988</u>	
17		(ii) Travel.....		36,600	
18		(iii) Contractual services, grants,			
19	subsidies, and contributions			501,000	
20		(iv) Others.....	49,000	<u>54,500</u>	
21	(3) Department of Finance				
22	(a) Administration				
23		(i) Personnel expenses		127,200	
24		(ii) Travel	89,200	<u>49,100</u>	
25		(iii) Contractual services, grants,			

1	subsidies, and contributions	\$ 1,000	
2	(iv) Others	56,100	<u>76,100</u>
3	(b) Division of Automated Data		
4	Processing		
5	(i) Personnel expenses	85,000	
6	(ii) Travel	5,500	
7	(iii) Contractual services, grants,		
8	subsidies, and contributions.....	49,000	
9	(iv) Others	28,300	
10	(c) Division of Investment Management		
11	(i) Personnel expenses	81,300	
12	(ii) Travel.....	11,200	<u>20,182</u>
13	(iii) Contractual services, grants,		
14	subsidies, and contributions	-0-	
15	(iv) Others.....	8,675	<u>10,522</u>
16	(d) Division of Accounting		
17	(i) Personnel expenses	288,000	
18	(ii) Travel	17,600	
19	(iii) Contractual services, grants,		
20	subsidies, and contributions	13,200	
21	(iv) Others	19,440	
22	(e) Division of Revenue		
23	(i) Personnel expenses	379,800	
24	(ii) Travel.....	24,500	
25	(iii) Contractual services, grants,		

1	subsidies, and contributions.....	\$ 74,940
2	(iv) Others.....	43,300
3	(f) Division of Customs	
4	(i) Personnel expenses.....	328,000
5	(ii) Travel.....	15,600
6	(iii) Contractual services, grants,	
7	subsidies, and contributions.....	43,472
8	(iv) Others.....	27,300
9	(g) Division of Property & Supply	
10	(i) Personnel expenses	71,800
11	(ii) Travel.....	7,100
12	(iii) Contractual services, grants,	
13	subsidies, and contributions.....	-0-
14	(iv) Others	11,600
15	(4) Department of Resources and	
16	Development	
17	(a) Administration	
18	(i) Personnel expenses	150,800
19	(ii) Travel.....	34,300
20	(iii) Contractual services, grants,	
21	subsidies, and contributions.....	21,200
22	(iv) Others	36,000
23	(b) Division of Commerce and Industry	
24	(i) Personnel expenses	61,300
25	(ii) Travel	7,700

1	(iii) Contractual services, grants,	
2	subsidies, and contributions	\$ 9,500
3	(iv) Others	7,400
4	(c) Division of Agriculture	
5	(i) Personnel expenses	48,600
6	(ii) Travel	16,300
7	(iii) Contractual services, grants,	
8	subsidies, and contributions	10,000
9	(iv) Others.....	12,200
10	(d) Division of Marine Resources	
11	(i) Personnel expenses	62,100
12	(ii) Travel	15,300
13	(iii) Contractual services, grants,	
14	subsidies, and contributions.....	1,200
15	(iv) Others.....	6,800
16	(e) Division of Labor	
17	(i) Personnel expenses.....	72,300
18	(ii) Travel.....	6,500
19	(iii) Contractual services, grants,	
20	subsidies, and contributions.....	600
21	(iv) Others.....	4,000
22	(5) Department of Transportation	
23	(a) Administration	
24	(i) Personnel expenses	65,200
25	(ii) Travel.....	19,900

1	(iii) Contractual services, grants,	
2	subsidies, and contributions	\$ 3,000
3	(iv) Others.....	15,500
4	(b) Marine Division	
5	(i) Personnel expenses	94,000
6	(ii) Travel.....	19,300
7	(iii) Contractual services, grants,	
8	subsidies, and contributions	499,492
9	(iv) Others.....	1,300
10	(c) Civil Aviation Division	
11	(i) Personnel expenses	52,800
12	(ii) Travel.....	20,000
13	(iii) Contractual services, grants,	
14	subsidies, and contributions.....	-0-
15	(iv) Others.....	3,000
16	(d) Communication Division	
17	(i) Personnel expenses.....	38,400
18	(ii) Travel.....	18,300
19	(iii) Contractual services, grants,	
20	subsidies, and contributions.....	500
21	(iv) Others	5,800
22	(6) Department of Health Services	
23	(a) Administration	
24	(i) Personnel expenses	72,300
25	(ii) Travel.....	21,200

1	(iii) Contractual services, grants,		
2	subsidies, and contributions.....	\$	2,500
3	(iv) Others.....		13,000
4	(b) Environmental & Community		
5	Services Division		
6	(i) Personnel expenses.....		169,200
7	(ii) Travel.....	1-0-	<u>7,000</u>
8	(iii) Contractual services, grants,		
9	subsidies, and contributions.....		-0-
10	(iv) Others.....	132,152	<u>141,402</u>
11	(c) Preventive Health Services Division		
12	(i) Personnel expenses		85,900
13	(ii) Travel		-0-
14	(iii) Contractual services, grants,		
15	subsidies, and contributions.....		-0-
16	(iv) Others.....		-0-
17	(d) Medical Care Services Division		
18	(i) Personnel expenses		38,900
19	(ii) Travel.....		-0-
20	(iii) Contractual services, grants,		
21	subsidies, and contributions.....		-0-
22	(iv) Others		-0-
23	(v) Controlled Substance		
24	Procurement Revolving Fund.....		10,000
25	(7) Department of Education		

1	(a) Personnel expenses	\$ 163,200
2	(b) Travel	
3	(i) Travel within the FSM	9,600
4	(ii) Travel outside the FSM.....	4,800
5	(c) Contractual services, grants,	
6	subsidies, and contributions.....	25,000
7	(d) Others	-0-
8	(8) Office of the Attorney General	
9	(a) Administration	
10	(i) Personnel expenses	70,000
11	(ii) Travel	16,300
12	(iii) Contractual services, grants,	
13	subsidies, and contributions.....	133,350
14	(iv) Others	25,000
15	(b) Division of Litigation	
16	(i) Personnel expenses.....	78,300
17	(ii) Travel	15,500
18	(iii) Contractual services, grants,	
19	subsidies, and contributions	3,800
20	(iv) Others.....	2,400
21	(c) Division of Law	
22	(i) Personnel expenses	111,400
23	(ii) Travel	18,100
24	(iii) Contractual services, grants,	
25	subsidies, and contributions	-0-

1	(iv) Others	\$ 5,750
2	(d) Division of International Law	
3	(i) Personnel expenses	61,800
4	(ii) Travel	28,000
5	(iii) Contractual services, grants,	
6	subsidies, and contributions	-0-
7	(iv) Others.....	2,000
8	(e) Division of Immigration	
9	(i) Personnel expenses	331,917
10	(ii) Travel	16,500
11	(iii) Contractual services, grants,	
12	subsidies, and contributions.....	21,000
13	(iv) Others.....	23,100
14	(f) FSM National Police - (\$566,065 of the funds	
15	appropriated for this Division shall be deemed to come from funds	
16	available under sections 216(a)(1) of the Compact of Free	
17	Association)	
18	(i) Personnel expenses	\$ 946,620
19	(ii) Travel.....	38,100
20	(iii) Contractual services, grants,	
21	subsidies, and contributions	104,000
22	(iv) Others.....	548,432
23	(9) Office of the Public Defender	
24	(a) Personnel expenses	475,400
25	(b) Travel.....	35,400

1	(c) Contractual services, grants,	
2	subsidies, and contributions	\$ 33,600
3	(d) Others	41,000
4	(10) Office of the Budget	
5	(a) Administration	
6	(i) Personnel expenses.....	61,900
7	(ii) Travel.....	20,500
8	(iii) Contractual services, grants,	
9	subsidies, and contributions	38,500
10	(iv) Others	26,300
11	(b) Division of Budget Administration	
12	and Preparation	
13	(i) Personnel expenses	65,400
14	(ii) Travel	9,200
15	(iii) Contractual services, grants,	
16	subsidies, and contributions.....	-0-
17	(iv) Others	-0-
18	(c) Division of Administrative Management	
19	(i) Personnel expenses	35,900
20	(ii) Travel	3,700
21	(iii) Contractual services, grants,	
22	subsidies, and contributions	-0-
23	(iv) Others	-0-
24	(d) Division of Grants Management	
25	(i) Personnel expenses	43,700

1	(ii) Travel	\$ 5,700
2	(iii) Contractual services, grants,	
3	subsidies, and contributions.....	-0-
4	(iv) Others	-0-
5	(11) Office of Planning and Statistics	
6	(a) Administration	
7	(i) Personnel expenses.....	54,400
8	(ii) Travel	8,000
9	(iii) Contractual services, grants,	
10	subsidies, and contributions	2,500
11	(iv) Others.....	85,000
12	(b) Division of Planning	
13	(i) Personnel expenses	87,500
14	(ii) Travel.....	8,200
15	(iii) Contractual services, grants,	
16	subsidies, and contributions	-0-
17	(iv) Others	-0-
18	(c) Division of Statistics	
19	(i) Personnel expenses	153,100
20	(ii) Travel	8,600
21	(iii) Contractual services, grants,	
22	subsidies, and contributions	-0-
23	(iv) Others	-0-
24	(d) Division of Construction Review	
25	(i) Personnel expenses	153,400

1	(ii) Travel.....	\$ 9,400
2	(iii) Contractual services, grants,	
3	subsidies, and contributions.....	-0-
4	(iv) Others.....	-0-
5	(e) Division of Maintenance	
6	(i) Personnel expenses	189,800
7	(ii) Travel.....	-0-
8	(iii) Contractual services, grants,	
9	subsidies, and contributions	30,000
10	(iv) Others.....	40,000
11	(f) Architectural and engineering services,	
12	geotechnical reports, and survey review for each of	
13	the State Campuses of COM-FSM.....	190,000
14	(g) Completion of Phase II(a) of Palikir	
15	Campus of COM-FSM	
16	(i) Personnel (project manager)..	60,000
17	(ii) Testing lab services	21,000
18	(iii) Architectural and engineering	
19	services.....	25,000
20	(iv) Contingency	50,000
21	(12) Office of Administrative Services	
22	(a) Administration	
23	(i) Personnel expenses	57,000
24	(ii) Travel.....	-0-
25	(iii) Recruitment and repatriation..	140,000 <u>263,000</u>

1	(iv) Contractual services, grants,	
2	subsidies, and contributions	\$ 658,400
3	(v) Others	8,600
4	(b) Division of Training	
5	(i) Personnel expenses	57,500
6	(ii) Travel.....	1,500
7	(iii) Contractual services, grants,	
8	subsidies, and contributions	300
9	(iv) Others	1,400
10	(c) Division of Archives & Historic	
11	Preservation	
12	(i) Personnel expenses	48,700
13	(ii) Travel	-0-
14	(iii) Contractual services, grants,	
15	subsidies, and contributions.....	16,200
16	(iv) Others	2,200
17	(d) Division of Personnel	
18	(i) Personnel expenses	66,400
19	(ii) Travel	2,900
20	(iii) Contractual services, grants,	
21	subsidies, and contributions	5,000
22	(iv) Others	2,000"

23 Section 2. Section 5 of Public Law No. 8-96, as amended by Public
 24 Law No. 8-151, is hereby further amended to read as follows:

25 "Section 5. Operating expenses of agencies of the National

Government. The sum of ~~\$2,085,887~~ 2,158,887, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1995. The sum appropriated by this section shall be apportioned as follows:

(1) Micronesian Maritime Authority

(a) Personnel expenses.....	\$ 180,000
(b) Travel.....	95,000
(c) Contractual services, grants, subsidies, and contributions.....	64,300
(d) Others.....	32,200

(2) Board of Regents - College of Micronesia-FSM

(a) Personnel expenses	-0-
(b) Travel.....	44,000
(c) Contractual services, grants, subsidies, and contributions.....	10,000
(d) Others.....	31,290

(3) Federated States of Micronesia Coconut
Development Authority

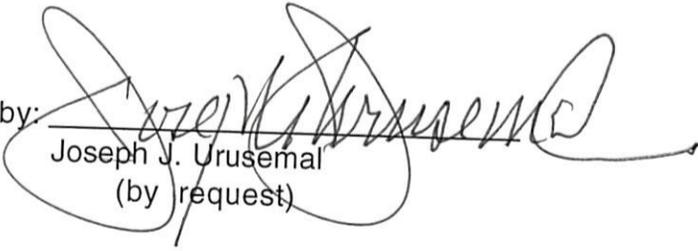
(a) Personnel expenses	47,900
(b) Travel.....	22,000
(c) Contractual services, grants,	

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1	subsidies, and contributions.....	\$ 30,450	
2	(d) Others	11,500	
3	(4) National Postal Service		
4	(a) Personnel expenses	474,267	
5	(b) Travel	83,000	<u>48,000</u>
6	(c) Contractual services, grants,		
7	subsidies, and contributions	94,840	<u>125,840</u>
8	(d) Others.....	79,600	<u>84,600</u>
9	(5) National Fisheries Corporation		
10	(a) Personnel expenses	249,400	
11	(b) Travel	70,000	
12	(c) Contractual services, grants,		
13	subsidies, and contributions.....	103,500	
14	(d) Others	71,850	
15	(6) Federated States of Micronesia		
16	Development Bank.....	250,000	
17	(7) FSM Banking Board.....	90,790"	

18 Section 3. This act shall become law upon approval by the
 19 President of the Federated States of Micronesia or upon its becoming
 20 law without such approval.

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 22 Date: 5/29/95

Introduced by: 
 Joseph J. Urusemal
 (by request)

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